

Lincoln Hill High School

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Ryan Ovenell, Principal

TO: Stanwood-Camano School District Board of Directors

FROM: Ryan Ovenell, Principal/Lincoln Academy

DATE: September 1, 2020

RE: APPROVAL OF OSSI SCHOOL IMPROVEMENT PLAN

Attached is the Office of Systems and School Support, School Improvement Plan for Lincoln Academy for the 2020-2021 school year. This plan is supported by a federal grant in the amount of \$85,000 FOR THE SCHOOL YEAR

Recommendation:

I recommend the board approve the OSSI School Improvement Plan for Lincoln Academy.

Website: lhhweb.stanwood.wedet.edu/

Consolidated School Improvement Plan Title I, Part A, Schoolwide and School Improvement

This template meets the requirements of Title I, Part A, Schoolwide Programs, WAC 180-16-220, ESSA, and The Office of System and School Improvement.

All schools are required to have a school improvement plan, but they do not have to use this template.

For technical assistance on how to complete this template, please refer to the Consolidated Improvement Plan Implementation Guide.

Section 1: Building Data			
1a. Building: Lincoln Academy	1g. Grade Span: 7-8		
	School Type: Basic Education		
1b. Principal: Ryan Ovenell	1h. Building Enrollment: 17		
1c. District: Stanwood - Camano	1i. F/R Percentage: 52.9		
1d. Board Approval Date: Click or tap here to enter text.	1j. Special Education Percentage: 29.4		
1e. Plan Date: April 26, 2019	1k. English Learner Percentage: 0		

1f. Please select your school's Washington School Improvement Framework (WSIF) Support Status by clicking "choose an item" below:

Comprehensive Non-Title

Section 2: School Leadership Team Members Parent-Community Partners Please list by (Name, Title/Role)			
Ryan Ovenell, Principal	Nate Christensen, Teacher, Leadership Team Member		
Brett Baugh, Teacher, Leadership Team Member Christy Thompson, Counselor, Leadership Team Member			

Section 3: Vision Statement

The Stanwood Camano School District Mission is to provide high-quality educational opportunities that promote excellence and lifelong learning.

The mission of Lincoln Academy is to offer a flexible learning environment providing students with opportunities for success. All staff believes all students can learn and also recognize there are hindrances in their personal lives that can get in the way of learning. As stated above in our mission, our environment allows students to be flexible in their approach toward learning. Students come to Lincoln Academy knowing they will be embraced where they are and that perseverance is valued.

Section 4: Culture of Equity Description/Statement

The Stanwood-Camano School District does not discriminate in employment, programs, or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use of a trained dog guide or service animal and provides equal access to the Boy Scouts and other designated youth groups.

Lincoln Academy is committed to the values outlined in Stanwood-Camano School District non-discrimination statement and works with students, families, staff and stakeholders to ensure these values are held true and is visible in all our interactions and practiced as a way of being on the Lincoln Academy campus.

Section 5: PLAN/NEEDS ASSESSMENT (SY 2019-2020 COMPONENT #1: NEEDS ASSESSMENT SUMMARY)

The purpose of this section is to synthesize the analysis and learning that your school has gleaned from studying your school's data and other pertinent inquiry information. This section serves as a summary to assist your school in identifying strategies, goals (Section 7 & 13), and activities (Sections 8 & 14) that constitute your school improvement plan that builds upon your school's strengths to achieve your goals. Schools that submitted a needs assessment Summary to OSSI on January 11, 2019 do not need to re submit this information in Sections 5 and 6.

Provide answers to the following questions. For additional questions to guide your thinking, please refer to our website.

Student Populations

- 1. What key takeaways does your school have about how student groups are performing on state (e.g. Washington School Improvement Framework) and locally determined indicators of learning and teaching success?
 - Several key takeaways are that as hard as we try as a school, there are many factors that do not and maybe never, thrust us forward to meet the graduation requirements. Many of our students come to this environment with minimal learning deficiencies but a large number come and they are severely skills/knowledge deficient as well as being emotionally traumatized (ACES). All of these factors are indicators that interfere with our teachers' ability to build students capacity to learn. As we build upon this work, having been identified as a school in improvement has allowed us to access funding that can be used to structure academic interventions that would support learners who need a more flexible learning environment.
 - Areas of strength that have been identified are high student/teacher ratio of 1:18 certificated and an additional 2:18
 paraprofessional to student ratio which increases teacher and adult availability. Teachers embrace student diversity,
 learning style needs and incorporate flexibility. Further, there is strong belief in the students' ability to succeed no
 matter their starting point. There is a strong emphasis on maintaining high learning expectations for all students.
 There is ongoing flexibility on how work is completed and when it is accepted.
- 2. What are some possible root causes your team has identified? Consider both identification of areas of strength and what it will take to build strength in other areas.

Root Causes: As an alternative middle school, our population is generally to the right on a normal bell curve when it comes to academics, and the factors that influence student achievement. These factors include increased mental health needs and Adverse Childhood Experiences (ACES) that have affected academic acquisition and learning trajectory. There is a high rate of low resourced parents/families (60 percent free and reduced lunch) which decreases the at home learning opportunities like travel, and experiential learning. Parents also have difficulty supporting their students academically due to their own level of academic functioning and/or working many hours.

Areas of strength that have been identified are teachers' availability, flexibility, and belief in the students' ability to succeed. There is a strong emphasis on maintaining high learning expectations for all students. There is ongoing

flexibility on how work is complete and when it is accepted. We have also incorporated on-site counseling services, and work to match student need with community resources. It is standard procedure to meet with every Lincoln Academy student and his/her family at least 2 times a year. These conferences include all teachers, the counselor and the principal. Educational progress, goals, challenges and strengths are discussed.

3. A central element of quality improvement work is being centered on our learners. Describe a typical student at your school that you think is a representational example of the student population. (Do not include identifiable information!)

Educators

1. Describe the degree to which your vision and the equity statement are reflected in the actual building culture and day to day activities of your school?

The mission of Lincoln Academy is to offer a flexible learning environment providing students with the opportunity to realize educational success. Lincoln Academy is an environment that is united, focused, intentional and positive. All staff believes all students can learn and also recognize there are hindrances in their personal lives that can get in the way of learning. As stated above in our mission, our environment allows students to be flexible in their approach toward learning. Students come to Lincoln Academy knowing they will be embraced where they are and that perseverance is valued. Some artifacts and evidence available observable, verbalized by students, evidenced by admin interaction with staff and students. District staff knows exactly what is happening in the building throughout the day and year.

2. What professional learning and support have you identified that the school's staff (e.g. administrators, educators, counselors, paraprofessionals, support staff, etc.) need to strengthen the implementation of evidence-based practices for both teaching and learning, as well as intervention supports (e.g. positive behavior interventions)?

The professional focus for the 18-19 school year has been increasing our use of data to inform instruction. As we review student data, it is evident that we need to design specific strategies that will address learning deficits and social-emotional needs in a single seamless manner.

3. What professional learning and support have you already implemented that is proving to be powerful and effective? What are your metrics for identifying them as successful?

Our environment is heavily impacted by the emotional trauma of our learners. We have partnered with several community organizations that are providing on-site support and treatment to our students. In addition, the staff has engaged in books studies and training related to poverty, trauma and adverse childhood experiences. Metrics used to measure the success of these learnings include perception data discipline data.

Systems of Support

1. Consider the degree to which your school's system of support is grounded in meeting the behavioral, social-emotional and academic needs of students: Identify areas of the strength for your school's system of support and how other areas will be strengthened.

Lincoln Academy has a system of support to meet behavioral, social-emotional and academic needs of students. A Student Assistance Team meets every other week. This Student Assistance Team is staffed by the school's guidance counselor, principal, school nurse, school social worker, and co-occurring disorder clinician. Students of concern are identified and the appropriate resource referral is made. Student progress is also articulated at these meetings. These resources are an area of strength for our school. The areas of improvement should include strategies to keep attendance at 90 percent or better, and to develop functional school behaviors that will translate to success in the high school setting.

2. How did your school identify these areas of strengths and improvement?

The stakeholders of Lincoln Academy have identified the above areas of strengths and improvement as a result of collaborative input from parents, classroom teachers, other specialists and the students themselves. During parent conferences surveys are given that include prompts for parents to identify areas in which they believe Lincoln Academy is generating growth in their students as well as prompts for parents to include areas in which they would like to see Lincoln Academy improve in to meet the needs of their students both socially and academically. A leadership team including the principal, school counselor and two classroom teachers meets bi-monthly to continually evaluate areas of strength and improvement.

3. How well do school and community systems interact to assure continuity of supports for students? Provide at least one example.

Lincoln Academy has many supports from the community that are delivered both in and out of school. The recent development of a school booster club (within the last 3 years) helps to combine many community resources into a manageable system. Examples of community interactions include: involvement from the community truancy board, adult mentors for students, community groups who fund and stock the school's food pantry, community groups that provide holiday meals, community groups provide warm clothing, among others.

4. What areas have you identified as areas of the strength and where do you hope to strengthen and build further family and community engagement and partnership(s)?

It is a desire to build further partnerships in the area of student mentors. Seeking out and identifying appropriate mentor matches for our students could have compounding benefits.

□ Washington School Improvement Framework □ English Language Proficiency Data (i.e. ELPA) □ WaKIDS □ Title III Data □ Special Education Eligibility/Disproportionality Data □ Special Education Placement Data (LRE) □ Progress Monitoring Data □ Special Education Placement Data (LRE) □ Special Education Plans (e.g. Written Student Learning Plans, Individualized Education Plans and/or 504 Plans) □ Graduation Rate (1 Year, extended, etc.) □ Educator Data (e.g. out of field, retention, School Employee Evaluation Survey, NBCT, etc.)
Special Education Eligibility/Disproportionality Data ☐ Universal Screening ☐ Special Education Placement Data (LRE) ☐ X Progress Monitoring Data ☐ X Review of Student Plans (e.g. Written Student Learning Plans, ☐ Individualized Education Plans and/or 504 Plans) ☐ Graduation Rate (1 Year, extended, etc.) ☐ Educator Data (e.g. out of field, retention, School Employee ☐ Evaluation Survey, NBCT, etc.)
☐ Universal Screening X Progress Monitoring Data X Curriculum Based Assessments Graduation Rate (1 Year, extended, etc.) X Credit Attainment ☐ Special Education Placement Data (LRE) X Review of Student Plans (e.g. Written Student Learning Plans, Individualized Education Plans and/or 504 Plans) ☐ Educator Data (e.g. out of field, retention, School Employee Evaluation Survey, NBCT, etc.)
X Progress Monitoring Data X Curriculum Based Assessments Graduation Rate (1 Year, extended, etc.) X Credit Attainment X Review of Student Plans (e.g. Written Student Learning Plans, Individualized Education Plans and/or 504 Plans) ☐ Educator Data (e.g. out of field, retention, School Employee Evaluation Survey, NBCT, etc.)
Curriculum Based Assessments Graduation Rate (1 Year, extended, etc.) Credit Attainment Individualized Education Plans and/or 504 Plans) □ Educator Data (e.g. out of field, retention, School Employee Evaluation Survey, NBCT, etc.)
Graduation Rate (1 Year, extended, etc.) Credit Attainment Credit At
Credit Attainment Evaluation Survey, NBCT, etc.)
\square Stick Rate \square Stakeholder Engagement (e.g. focus groups with families)
\square Student Mobility Data \square Community data (e.g. food pantry visits, calls/texts to crisis
☐ Discipline Referrals centers, hospital visits, homelessness, etc.)
X Suspension/Expulsion Data (i.e. out of school suspensions/in-school X Extra-curricular activities participation
suspensions) ☐ Fiscal and Financial Data
☐ Restraint and Isolation Data x (Other) Attendance Data
☐ Time out of class (e.g., visits to nurse, counselor, etc.) ☐ (Other) Click or tap here to enter text.
K Healthy Youth Survey
☐ School Climate data
☐ Perceptual Data: (Local/Organization): Click or tap here to enter text.

Section 7: PLAN		
Schoolwide Priority/Reform Strategy #1 (SWP1) Smart Goal	ACHIEVEMENT: Students will gain further opportunity for one-on-one support in core classes through staffing a paraeducator in addition to classroom teachers.	
Schoolwide Priority/Reform Strategy #2 (SWP2)	SOCIAL/EMOTIONAL: Our students have a need to be supported both socially and emotionally (in addition to academically). To address this need, Lincoln Academy staff will increase the number of opportunities for students to access resources and take part in activities that increase positive personal outcomes that will translate to success in the high school setting.	

Section 8: DO			
SY 2019–2020 (COMPONENT #3: ACTIVITIES COMPONENT 4 COORDINATION AND INTE			
8a. Activity	8b. Timeframe for Implementation	8c. Lead(s)	8d. Resources
A1.1) Hiring a paraeducator to provide additional student support in core classes	September 2019 - June 2020	Principal	OSSI Grant Packet 872
A1.2) Designing master schedule to maximize para-educator availability in core classes (grouping core classes in the morning)	May - June 2019	Principal, Building Leadership Team	N/A
A1.3) Release time and travel for professional learning opportunities	September 2019 - June 2020	Principal, Building Leadership Team	OSSI Grant Packet 872
A1.4) Reassess current materials and curriculum and purchase materials and supplemental curriculum to fill gaps.	August 2019 - June 2019	Principal, Building Staff	OSSI Grant Packet 872
A1.5) Assessment Calendar	September 2019	Assessment Coordinator	N/A
A2.1) Create public displays of building norms and expectations for positive behavior expectations.	August 2019 - June 2020	Lincoln Academy Resource Team	OSSI Grant Packet 872
A2.2) High interest field trips/assemblies	September 2019 - June 2020	Principal, Building Leadership Team	OSSI Grant Packet 872
A2.3) After school clubs/activities	September 2019 - June 2020	Staff	OSSI Grant Packet 872
A2.4) Employing a family connection team**	February 2020 - June 2020	Principal	OSSI Grant Packet 872

^{**} The family connection team will serve in the role of supporting students with chronic absences. This includes establishing a connection with parents, student pick-up for school and establishing a relationship onsite.

8e. Budget Table

Funded SY 2019-2020 Expenditure	Funding Source	Funding Amount	Current Expenditure	Balance	Notes
(Linked to Activity)					
A1.1) Hiring a paraeducator to provide additional student support in core classes	OSSI Grant Packet 872	\$30,000	\$7,500	\$22,500	9.1.19 - Staff member hired
A1.3) Release time for professional learning opportunities and achievement planning	OSSI Grant Packet 872	\$8,200			\$5,000 for WALA
A1.4) Materials and curriculum supplements for increased achievement	OSSI Grant Packet 872	\$3,000	\$350	\$1,300	Yondr Subscription
A2.1) Purchase plotter and laminator and materials for publishing documents.	OSSI Grant Packet 874	\$1,800	\$1,400	\$400	Purchased plotter for signage.
A2.2) High interest field trips/assemblies	OSSI Grant Packet 872	\$5,000			
A2.3) After school clubs/activities	OSSI Grant Packet 872	\$4,500	\$225	\$4,275	Nate - Gamer's Guild
District Indirects		\$3,696			

Section 9a: STUDY			
(COMPONENT #3: ACTIVITIES TO ENSI	(COMPONENT #3: ACTIVITIES TO ENSURE MASTERY)		
SWP1 - ACHIEVEMENT: Students will gain further opportunity for one-on-one support in core classes through staffing a paraeducator in addition to classroom teachers.	SWPA.1.1- In process and ongoing throughout the 19-20 school year. SWPA.1.2- Complete SWPA.1.3- In process and ongoing throughout the 19-20 school year. SWPA.1.4- In process and ongoing throughout the 19-20 school year. SWPA.1.5- Complete		
SWP2 - SOCIAL/EMOTIONAL: Our students have a need to be supported both socially and emotionally (in addition to academically). To address this need, Lincoln Academy staff will increase the number of opportunities for students to access resources and take part in activities that increase positive personal outcomes that will translate to success in the high school setting.	SWPA.2.2- In process and ongoing throughout the 19-20 school year. SWPA.2.3- In process and ongoing throughout the 19-20 school year.		

Section 9b: STUDY

(COMPONENT #3: ACTIVITIES TO ENSURE MASTERY)

Study

(SY 19-20 mid-year implementation) Provide an evidence-based status update on how your activities are going: What is working and what needs adjustment? The following tools of measurement were used to determine the goals: SBA 2019 results, Menu of Best Practices, Teacher input, Parent and Student input.

- A1.1) Retain qualified staff for additional support in core classes
 - Determine focus areas for paraeducator to ensure positive impact in core areas.

Certificated Teachers	6
Instructional Assistants	2 (Part Time)

Lincoln Academy is efficiently staffed with both certificated teachers and instructional assistants. The majority of classes throughout the day are staffed with a 1:6 adult to student ratio.

- A1.2) Building Leadership Team completed the master schedule to maximize para-educator availability in core classes to support student equity in classrooms.
- A1.3) Release time and travel for professional learning opportunities

Professional learning is an active component of the plan. The majority of the staff are engaging in at least one off-site professional learning opportunity.

A1.4) Purchase science probeware and novel set for Academy classes.

The materials to support STEM have been purchased and are in use in classes.

A2.1)Purchase plotter and laminator and materials for publishing documents.

The plotter has been purchased and is in use. Funding is not yet available for the laminator.

- A2.2) Schedule / purchase highly engaging assemblies and/or field trips
 - Schedule field trips and assemblies for the year by October 31
 - Secure additional enrichment opportunities as available

Assemblies and field trips are being secured for the second semester.

 A2.3) Offering Extended Day Clubs and Activities Schedule and promote extended day enrichment activities for every week Ensure continual attendance.
After school activities are occurring every Tuesday.

Section 10: ADJUST		
(COMPONENT #3: ACTIVITIES TO ENSURE MASTERY)		
SWP1	SWPA.1.1- This activity is in process.	
SWP2	SWPA.2.1- Funding not yet available for the laminator. SWPA.2.2- Secure all activities in February. SWPA.2.3- A second day of activities will be added second semester.	

Section 11: PLAN/NEEDS ASSESSMENT (SY 2020-2021 COMPONENT #1: NEEDS ASSESSMENT SUMMARY)

The purpose of this section is to reflect upon the work and learning accomplished at your school during the 2019–2020 school year. Please use the table and guiding questions below to summarize the activities, measures, and outcomes related to your School Improvement Plan goals for this year.

High-Priority Goal #1: ACHIEVEMENT Students will gain further opportunity for one-on-one support in core classes through staffing a paraeducator in addition to classroom teachers

Activities: List high-leverage activities implemented or tested related to achieving the stated high-priority goal.	Measures: Please list the types of measures you used to improve and progress towards achieving your high-priority goal.	Results/Progress: Please describe your results and progress so far (upload relevant documents to your school SharePoint folder).
Hiring a paraeducator to provide additional student support in core classes	IAB scores, office referrals, HIB incidences and perception data are used to determine if additional staffing of a paraeducator supported core classes.	Perception data, office referrals and HIB incidences indicate that the additional support of a paraeducator in core classes increased achievement.
Designing master schedule to maximize para-educator availability in core classes (grouping core classes in the morning)	This high priority goal is measured by implementation of the schedule.	Paraeducator was scheduled in periods 2 through 5 which allowed for increased adult to student ratio in core classes, lunch and resource.
Release time and travel for professional learning opportunities	The number and engagement in events scheduled and attended by Academy staff.	Engagement in WALA as well as peer observation allowed for professional growth by all Academy staff members.
Assessment Calendar	The frequency of assessments and adjustment to curriculum based on the results will be the primary measure of effectiveness.	The SBA assessment did not occur due to school closure. Two rounds of IABs were completed in both math and language arts.

High-Priority Goal #2: SOCIAL/EMOTIONAL

Our students have a need to be supported both socially and emotionally (in addition to academically). To address this need, Lincoln Academy staff will increase the number of opportunities for students to access resources and take part in activities that increase positive personal outcomes that will translate to success in the high school setting.

Activities: List high-leverage activities implemented or tested related to achieving the stated high-priority goal.	Measures: Please list the types of measures you used to improve and progress towards achieving your high-priority goal.	Results/Progress: Please describe your results and progress so far (upload relevant documents to your school SharePoint folder).
Create public displays of building norms and expectations for positive behavior expectations	Number and type of displays will be a measure for this goal.	All teachers had building norms displayed. The newly purchased plotter was used to create some of these signs.
High interest field trips/assemblies	Frequency and type of field trip and assembly are the measures for this goal.	Planned spring field trips were canceled due to school closure.
After school clubs/activities	Number of Academy students attending after school clubs and activities.	An average of 20% of Academy students participated in after-school clubs on a weekly basis.
Employing a family connection team**	Establishment of family connection team and occurrences of the team's engagement with families.	The family connection team was not established due to school closure.

^{**} The family connection team will serve in the role of supporting students with chronic absences. This includes establishing a connection with parents, student pick-up for school and establishing a relationship onsite.

What were some strengths of the activities for at least one high-priority goal implemented this year?

The addition of an additional adult paraeducator to target gaps in learning was a benefit to not only students but teaching staff. This additional adult allowed for smaller grouping, differentiated grouping led by an adult and student pull out. In addition, this strategy allowed for relational connections to be established between school staff and students.

What challenges did you encounter this year with implementing activities for at least one high-priority goal? Funding sources were not available to support a home visitation program that we put in place to manage students' attendance and presence on campus so students may access after school programs.

The school closure interrupted planned activities including assemblies and field trips.

What adjustments and modifications need to be made towards at least one high-priority goal and its related activities for the upcoming academic year (2020-2021)?

Initial funding was set aside to assure that paraeducators to support students during and after school. Paraeducator schedules may need to be adjusted based on the model used for school opening.

What additional sources of data, if needed, will be collected to monitor the progress of those activities to be adjusted or modified?

Spring SBA data that is typically used for math placement and ELA differentiation will need to be collected in the fall through an IAB or MAP test.

Section 12: PLAN/NEEDS ASSESSMENT Please check or share the most	meaningful sources of data used in your needs assessment work
X Washington School Improvement Framework	☐ English Language Proficiency Data (i.e. ELPA)
□ WaKIDS	☐ Title III Data
x Smarter Balanced Assessment/Interim Assessment Blocks	\square Special Education Eligibility/Disproportionality Data
X Universal Screening	\square Special Education Placement Data (LRE)
X Progress Monitoring Data	X Review of Student Plans (e.g. Written Student Learning Plans,
X Curriculum Based Assessments	Individualized Education Plans and/or 504 Plans)
☐ Graduation Rate (1 Year, extended, etc.)	\square Educator Data (e.g. out of field, retention, School Employee
☐ Credit Attainment	Evaluation Survey, NBCT, etc.)
☐ Stick Rate	\square Stakeholder Engagement (e.g. focus groups with families)
☐ Student Mobility Data	\square Community data (e.g. food pantry visits, calls/texts to crisis
X Discipline Referrals	centers, hospital visits, homelessness, etc.)
X Suspension/Expulsion Data (i.e. out of school suspensions/in-school	X Extra-curricular activities participation
suspensions)	☐ Fiscal and Financial Data
☐ Restraint and Isolation Data	x MAP data
\square Time out of class (e.g., visits to nurse, counselor, etc.)	\square (Other) Click or tap here to enter text.
X Healthy Youth Survey	\square (Other) Click or tap here to enter text.
☐ School Climate data	
\square Perceptual Data: (Local/Organization): Click or tap here to enter text.	

Section 13: PLAN	
SY 2020-2021 IMPROVEMENT (COMPONENT #2: SCHOOLW	PLAN TO SUPPORT SCHOOLWIDE REFORM GOALS & STRATEGIES IDE REFORM STRATEGIES)
Schoolwide Priority/Reform Strategy #1 (SWP1)	ACHIEVEMENT: Students will gain further opportunity for one-on-one support in core classes through staffing a paraeducator in addition to classroom teachers.
	The structure of the classrooms will be designed so that all students will increase their engagement and academic skills in core content classes as measured by formative and summative assessments during the 2020-21 school year.
Schoolwide Priority/Reform Strategy #2 (SWP2)	SOCIAL/EMOTIONAL: Our students have a need to be supported socially, emotionally and academically. To address this need, Lincoln Academy staff will ensure 100% of the students will have opportunities for students to access resources designed to increase positive personal outcomes.
Schoolwide Priority/Reform Strategy #3 (SWP3)	PERSONALIZED PATHWAY/HSBP : 100% of Lincoln Academy students (grades 7 - 8) will begin to create, practice, and understand their High School and Beyond Plans to grade level expectations during the 2020 - 2021 school year. The purpose of the grade level plans are to guide their Personalized Pathways.

Section 14: DO			
SY 2020-2021 (COMPONENT #3: ACTIVITIE COMPONENT 4 COORDINATION AND INTE			
14a. Activity	14b. Timeframe for Implementation	14c. Lead(s)	14d. Resources/Budget
A1.1) Hiring two paraeducators to provide additional student support in core classes	August 2020 - June 2021	Principal	OSSI Grant Packet
A1.2) Release time and travel for professional learning opportunities	August 2020 - June 2021	Principal, Building Leadership Team	OSSI Grant Packet
A1.3) Reassess current materials and curriculum and purchase materials	August 2020 - June 2021	Principal, Building Staff	OSSI Grant Packet

and supplemental curriculum to fill gaps.			
A2.1) Create public displays of building norms and expectations for positive behavior expectations	August 2020 - June 2021	Lincoln Academy Resource Team	Building Budget
A2.2) Employing a family connection team	August 2020 - June 2021	Principal	OSSI Grant Packet
A3.1) Develop and maintain a scope and sequence of HSBP lessons that allow for guided practice and understanding of HSBP	August 2020- June 2021	LHHS BLT / Christy Thompson	N/A
A3.2) Ensure 8th grade student schedules align with personalized pathways for graduation	July 2020 - June 2021	Christy Thompson	N/A

Section 14e. Budget Table (\$85,000)

Funded SY 2020-2021 Expenditure (Linked to Activity)	Funding Source	Funding Amount	Current Expenditure	Balance	Notes
A1.1) Hiring two paraeducators to provide additional student support in core classes	OSSI Grant Packet	\$72,000			
A1.2) Release time for professional learning opportunities and achievement planning	OSSI Grant Packet	\$1,000			
A1.3) Materials and curriculum supplements for increased achievement	OSSI Grant Packet	\$5,600			
A2.2) Family Connections Team	OSSI Grant Packet	\$3,372			
District Indirects	OSSI Grant Packet	\$2,628			

Section 15a STUDY	
SY 2020-2021 (COMPONENT #3: ACTI	VITIES TO ENSURE MASTERY)
ACHIEVEMENT: Students will gain further opportunity for	IAB Scores SBA Scores
one-on-one support in core classes through staffing a	MAP ScoresAttendance

paraeducator in addition to classroom teachers.	Classroom formative assessments and observations
The structure of the classrooms will be designed so that all students will increase their engagement and academic skills in core content classes as measured by formative and summative assessments during the 2020-21 school year.	
social/emotional: Our students have a need to be supported socially, emotionally and academically. To address this need, Lincoln Academy staff will ensure 100% of the students will have opportunities for students to access resources designed to increase positive personal outcomes.	 On-site counseling services partnership with Snohomish Number of Home visits and family engagement, family and staff feedback Number of After school activities offerings and student engagement Number of YONDRs device secured Attendance Rate
PERSONALIZED PATHWAY/HSBP: 100% of Lincoln Academy students (grades 7 - 8) will create, practice, and understand their High School and Beyond Plans to grade level expectations during the 2020 - 2021 school year. The	 Number of HSBP created and progress monitored Development of scope and sequence of HSBP lessons Student Learning Plans Number of adults partnering with students and families

purpose of the grade level plans	
are to guide their Personalized	
Pathways.	

Section 15b STUDY		
SY 2020-2021 (COMPONENT #3: ACTIVITIES TO ENSURE MASTERY)		
Study (SY 20-21 mid-year implementation) Provide an evidence-based status update on how your activities are going: What is working and what needs adjustment?	Click or tap here to enter text.	

Section 15c STUDY		
SY 2020-2021 (COMPONENT #3: ACTIV	/ITIES TO ENSURE MASTERY)	
Study ("End" of implementation) Provide an evidence-based status update on how your activities are going: What is working and what needs adjustment?	Click or tap here to enter text.	

Section 16a ADJUST		
SY 2020-2021 (COMPONENT #3: ACTIV	ITIES TO ENSURE MASTERY)	
Adjust	Click or tap here to enter text.	
(SY 20-21 mid-year implementation)		
What adjustments to your activities		
are you making after examining the		
results of your progress monitoring?		

Section 16b ADJUST		
SY 2020-2021 (COMPONENT #3: ACTIVITIES TO ENSURE MASTERY)		
Adjust ("End" of implementation) How are you thinking about spreading, scaling, and/or sustaining what has been effective?	Click or tap here to enter text.	